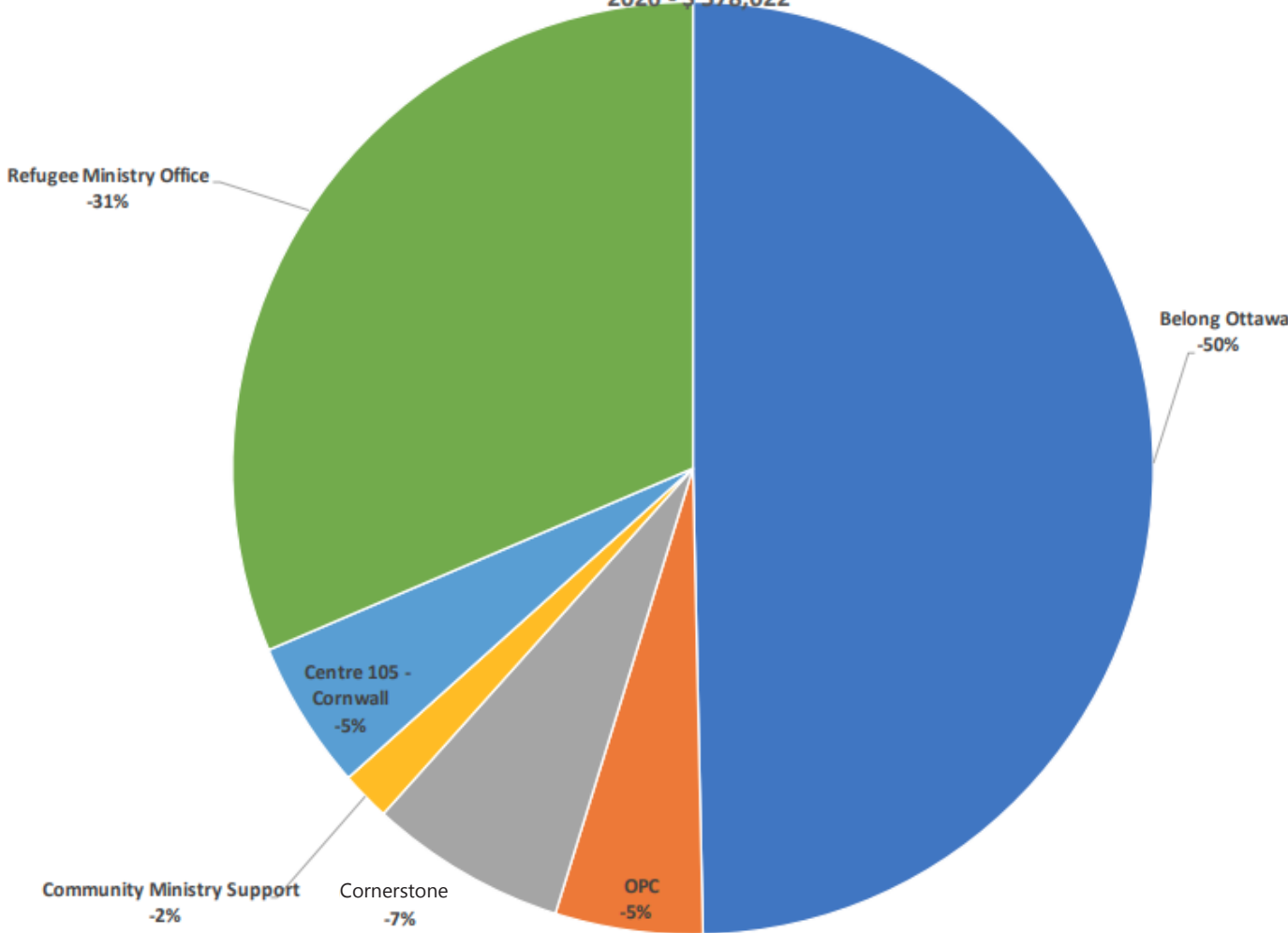


BUDGETED EXPENSES

- Community Ministries

Budgeted Expenses - Community Ministries

2024 - \$ 579,430
2025 - \$ 578,673
2026 - \$ 578,022



BUDGETED EXPENSES

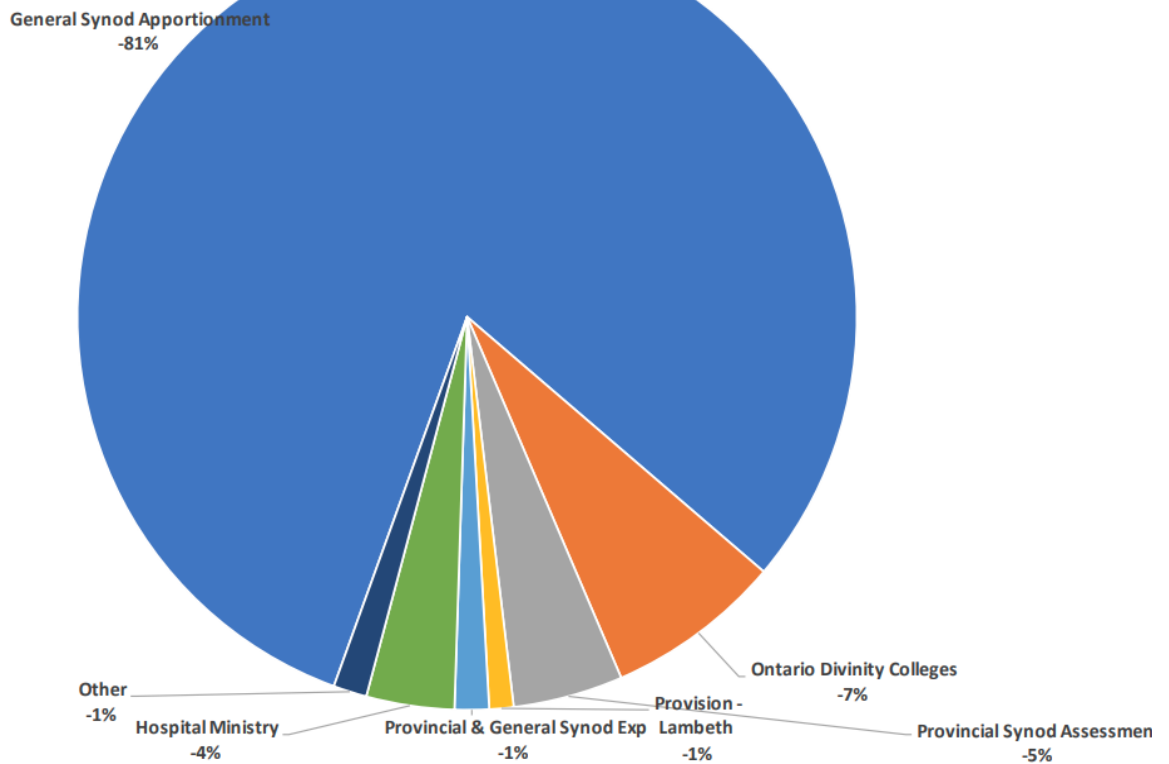
- Wider Church and Community

Budgeted Expenses - Wider Church and Community

2024 - \$ 547,900

2025 - \$ 515,900

2026 - \$505,900



BUDGETED EXPENSES

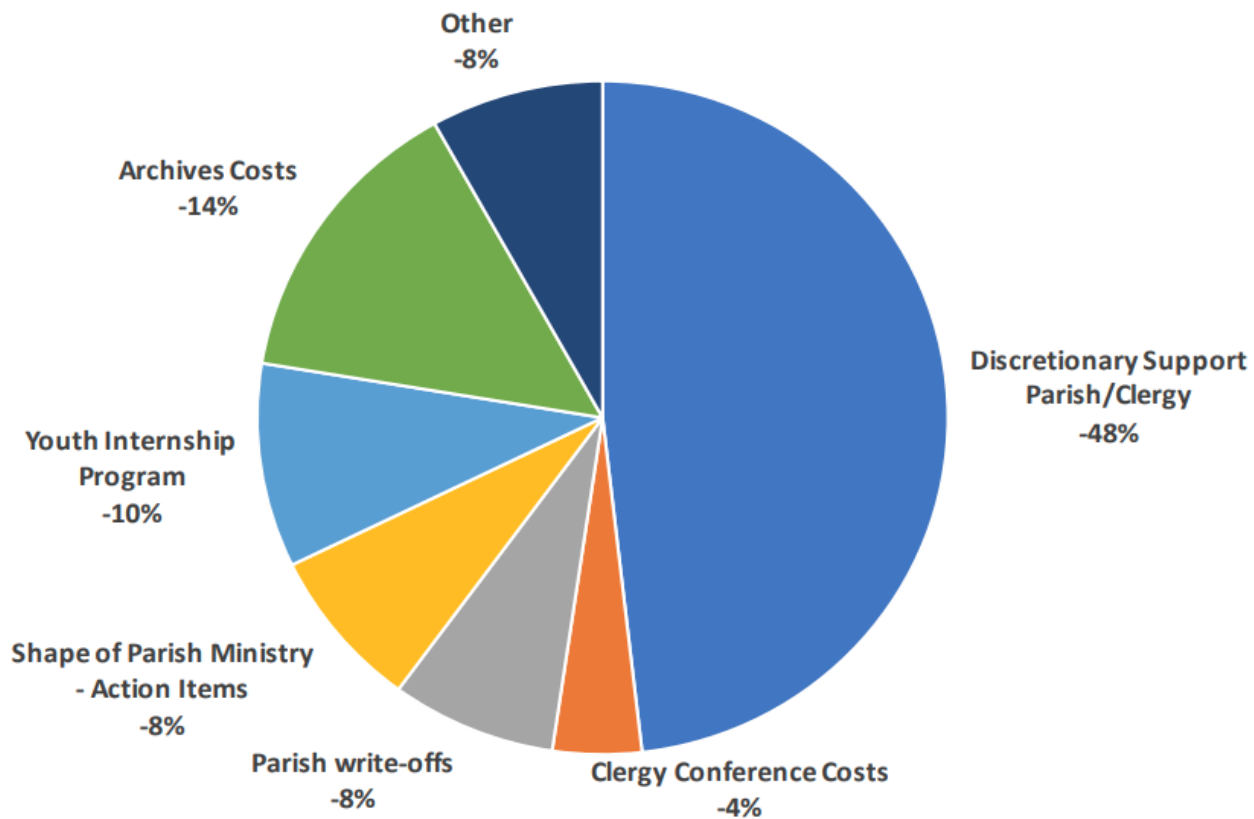
- Episcopal - Parish & Clergy

Budgeted Expenses - Episcopal - Parish & Clergy

2024 - \$840,708

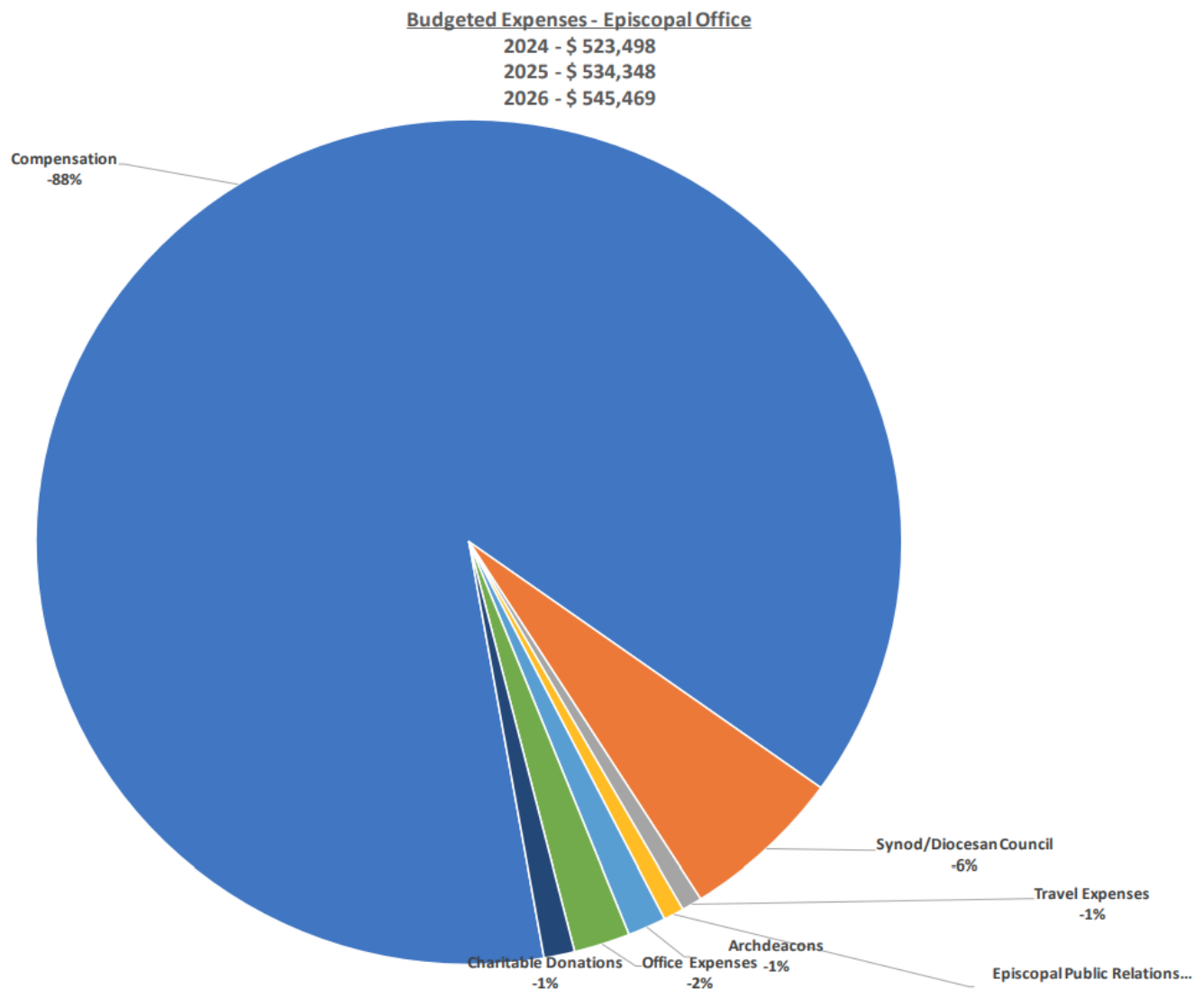
2025 - 842,351

2026 - 792,848



BUDGETED EXPENSES

- Episcopal Office



BUDGETED EXPENSES

- Administration

